

DoD Management Headquarters 1990-1998 (Supplemental Detail)*

(Please see notes on page 10 for additional information)

DA&M/OSD
As of: May 1, 2001

	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998
Intern'l Mil HQ	3,850	3,611	3,478	3,100	2,851	2,577	2,630	2,712	2,694
Army	2,224	2,019	2,019	1,733	1,707	1,473	1,475	1,504	1,473
Navy	1,008	959	831	763	677	663	706	776	783
Air Force	618	633	628	604	467	441	449	432	438
Dept'l Supt	707	1,459	1,261	1,309	1,259	1,196	1,276	922	586
WHS (1)	506	520	666	525	468	391	451	423	432
AFPCA (7th Com Gp)	201	167	133	187	188	178	195	177	154
Def Supt Actys (2)	-	772	462	597	603	627	630	322	-
Combatant Cmd HQ	8,578	8,000	8,064	6,301	6,097	6,361	6,466	6,526	6,558
Army	1,570	1,351	1,326	1,341	1,322	1,355	1,359	1,372	1,321
Navy	1,761	1,584	1,596	1,647	1,432	1,568	1,560	1,693	1,729
Air Force	4,131	3,874	3,728	1,897	1,922	1,979	1,949	1,874	1,923
SOCOM	1,116	1,191	1,414	1,416	1,421	1,459	1,598	1,587	1,585
Def Agencies/Activities (13)	4,717	3,729	4,635	4,395	4,284	4,003	4,239	4,125	4,023
AFIS (OIAF) (7)	26	28	21	22	23	20	22	-	-
BDMO (SDIO)	-	-	259	109	123	156	176	180	193
DARPA (ARPA) (4)	144	155	154	158	210	216	206	51	70
DCAA	107	101	106	102	93	94	89	88	86
DecA	-	-	370	355	340	325	285	319	243
DFAS	-	190	252	441	335	406	393	396	411
DISA (DCA)	350	461	325	331	339	294	342	325	287
DLA (DSA)	2,401	966	1,654	1,560	1,236	1,222	1,141	1,018	1,025
DLSA	17	15	21	12	19	20	15	20	31
DMA	162	156	148	144	138	132	-	-	-
DoDEA (DoDDS)	90	99	170	172	177	180	177	175	179
DPMA (DMSA) (8)	35	25	-	-	-	-	-	-	-
DPMO (12)	-	-	-	-	-	-	-	-	-
DSAA	130	121	133	118	120	116	110	117	117
DSS (DIS) (5)	156	141	146	125	130	128	121	127	113
DSWA (DNA) (6)	228	221	221	211	189	177	169	163	-
DTRA (9)	-	-	-	-	-	-	-	-	250
HRA (CPMS) (3)	-	-	-	-	327	23	22	28	25
OEA (10)	-	-	-	-	-	-	-	-	46
OIG	80	77	75	66	74	62	51	49	56
OSIA	66	141	288	223	196	179	179	175	-
TMA (11)	-	-	-	-	-	-	-	-	-
OTHER	725	832	292	246	215	253	741	894	891

* Figures compiled from the actual employment column of the annual PB-22 exhibit prepared for the President's Budget Submit. Actual employment includes full-time, part-time, and intermittent personnel employed as of the end of each FY.

DoD Management Headquarters 1999-2000*

DA&M/OSD
As of: May 1, 2001

	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
COMBATANT HEADQUARTERS	23,564	-	-	-	-	-	-
<u>Defense-Wide Combatant Hdqts.</u>	7,124	-	-	-	-	-	-
Army	1,817						
Navy	1,995						
Air Force	2,704						
SOCOM	608						
<u>Military Department Combatant Hdqts</u>	16,440	-	-	-	-	-	-
Army	4,031						
Navy	4,132						
Air Force	7,181						
SOCOM	1,096						
MANAGEMENT HEADQUARTERS	40,072	-	-	-	-	-	-
<u>Departmental Headquarters</u>	3,432	-	-	-	-	-	-
OSD	2,134						
JCS/Joint Staff	1,298						
<u>Defense Agencies/DOD Field Activities**</u>	6,113	-	-	-	-	-	-
<u>Military Dept Mgmt Headquarters Activities</u>	30,527	-	-	-	-	-	-
Army**	11,623	-	-	-	-	-	-
Navy**	9,565	-	-	-	-	-	-
Air Force**	9,339	-	-	-	-	-	-
TOTAL MAJOR HDQTS ACTIVITIES**	63,636	-	-	-	-	-	-

* Figures compiled from the actual employment column of the annual PB-22 exhibit prepared for the Presidents Budget submit.
 Actual employment includes full-time, part-time, and intermittent personnel employed as of the end of each FY.

** Supplemental details on attached sheet

DoD Management Headquarters 1999-2000* (Supplemental Detail)
 (Please see notes on page 10 for additional information)

DA&M/OSD
 As of: May 1, 2001

	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
Army Mgmt Hdqts	11,623	-	-	-	-	-	-
Secretariat	2,175						
Staff	2,241						
Departmental Support	275						
Functional Commands	6,932						
Navy Mgmt Hdqts	9,565	-	-	-	-	-	-
Secretariat	906						
CNO	1,071						
CMC	375						
Departmental Support	1,121						
Functional Commands	6,092						
Air Force Mgmt Hdqts	9,339	-	-	-	-	-	-
Secretariat	1,075						
Staff	2,013						
Departmental Support	1,503						
Functional Commands	4,748						
Def Agencies/Activities	6,113	-	-	-	-	-	-

* Figures compiled from the actual employment column of the annual PB-22 exhibit prepared for the Presidents Budget submit.
 Actual employment includes full-time, part-time, and intermittent personnel employed as of the end of each FY.

DoD Management Headquarters 1999-2000***(Defense Agency Data)**

(Please see notes on page 10 for additional information)

	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
Def Agencies/Activities (13)	6,113	-	-	-	-	-	-
AFIS (OIAF) (7)	26						
BDMO (SDIO)	252						
DARPA (ARPA) (4)	105						
DCAA	97						
DeCA	254						
DFAS	1,034						
DISA (DCA)	336						
DLA (DSA)	1,561						
DLSA	24						
DMA							
DoDEA (DoDDS)	262						
DPMA (DMSA) (8)							
DPMO (12)	18						
DSAA	136						
DSS (DIS) (5)	154						
DSWA (DNA) (6)							
DTRA (9)	375						
HRA (CPMS) (3)	34						
OEA (10)	46						
OIG	53						
OSIA							
TMA (11)	85						
WHS	405						
OTHER	856						

* Figures compiled from the actual employment column of the annual PB-22 exhibit prepared for the Presidents Budget submit.

Notes For DoD Management Headquarters Supplemental Display

DA&M/OSD
As of: May 1, 2001

Notes for DoD Management Headquarters Supplemental Detail Display:

- 1 Military numbers (98) erroneously excluded from FY95 data. FY98 column reflects Defense Reform Initiatives augmentation.
- 2 Defense Support Activities disestablished in FY98. Personnel transferred to OSD or eliminated.
- 3 DoD Human Resources Activity (HRA) established in FY97.
- 4 FY 97-98 reduction based on PA&E determination that only headquarters personnel should be counted.
- 5 Defense Investigative Service name changed to Defense Security Service (DSS) in FY98.
- 6 Consolidated into DTRA.
- 7 Determination made in FY97 that AFIS no longer met the definition of a Management Headquarters Activity
- 8 Consolidated into the TRICARE Support Office in FY98, a nonManagement Headquarters Activity
- 9 Defense Threat Reduction Agency (DTRA) established in FY98.
- 10 Office of Economic Adjustment.
- 11 TRICARE Management Activity (TMA).
- 12 Defense Prisoner of War/Missing Personal Office (DPMO).
- 13 FY98 President's Budget Data for DeCA, DFAS, BMDO, DSAA, and DARPA were obtained directly from the activities.

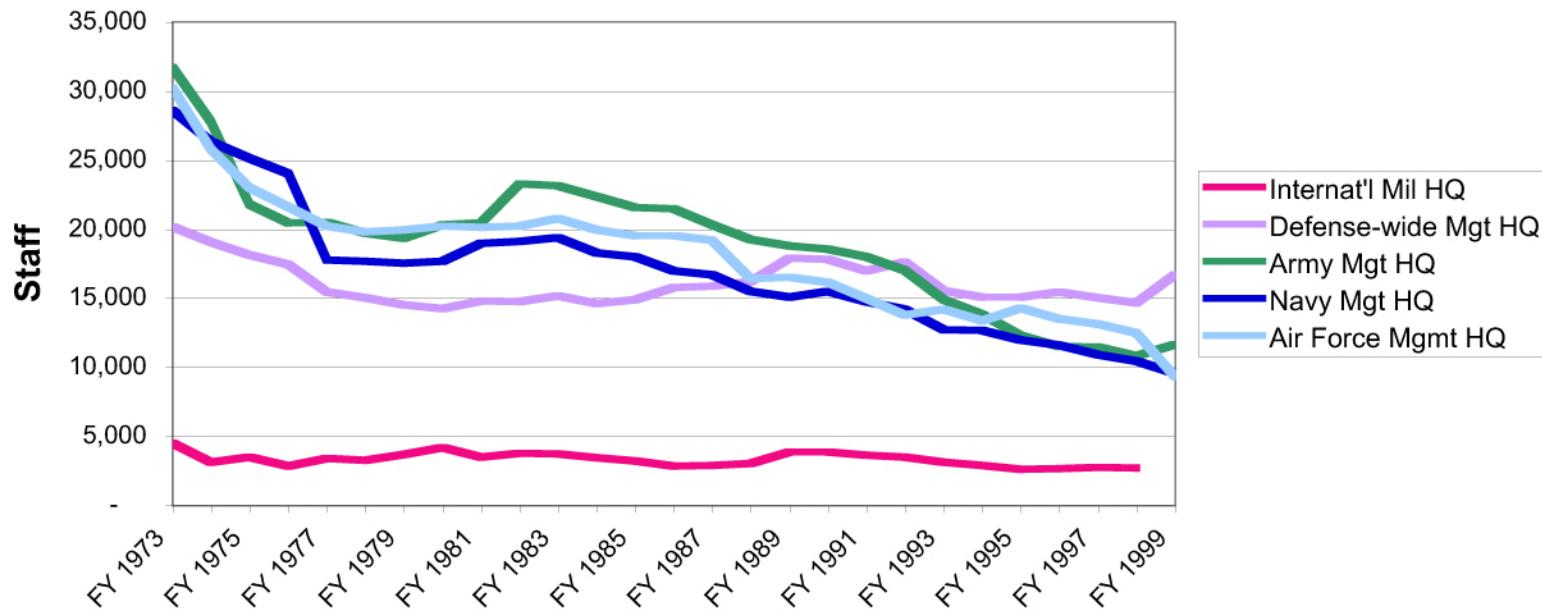
		FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979
Internat'l Mil HQ	-	4,498	3,104	3,484	2,847	3,364	3,267	3,671
Defense-wide Mgt HQ	-	20,161	19,036	18,115	17,411	15,447	15,034	14,501
-	OSD	2,240	2,160	2,270	2,284	1,685	1,543	1,589
-	OJCS	1,674	1,582	1,493	1,355	1,279	1,239	1,257
-	Dept'l Supt	-	-	-	-	336	323	411
-	Combatant Cmd HQ	12,385	11,400	10,628	10,271	8,740	8,881	8,193
-	Def Agencies/Activities	3,862	3,894	3,724	3,501	3,407	3,048	3,051
Army Mgt HQ	-	31,712	27,747	21,803	20,445	20,505	19,704	19,334
-	Secretariat	423	376	358	340	378	333	334
-	Staff	4,723	3,843	3,583	3,558	3,538	3,330	3,306
-	Dept'l Supt	1,922	1,704	1,317	1,309	1,127	400	426
-	Functional & Combat Cmds	24,644	21,824	16,545	15,238	15,462	15,641	15,268
Navy Mgt HQ	-	28,592	26,324	25,103	24,009	17,767	17,667	17,518
-	Secretariat	1,005	1,017	1,055	1,074	1,059	979	820
-	CNO	2,031	1,858	1,872	1,899	1,747	1,659	1,651
-	CMC	2,605	2,877	1,663	1,698	609	525	535
-	Dept'l Supt	-	-	538	527	403	705	764
-	Functional & Combat Cmds	22,951	20,572	19,975	18,811	13,949	13,799	13,748
Air Force Mgmt HQ	-	30,214	25,776	23,014	21,601	20,229	19,794	19,937
-	Secretariat	535	510	495	477	348	325	299
-	Staff & NGB	5,003	4,720	4,421	4,207	3,767	3,151	2,895
-	Dept'l Supt	338	271	259	153	100	392	981
-	Functional & Combat Cmds	24,338	20,275	17,839	16,764	16,014	15,926	15,762
Total Mgt HQ	-	115,177	101,987	91,519	86,313	77,312	75,466	74,961

FY 1980	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
4,192	3,462	3,733	3,701	3,423	3,178	2,845	2,852	3,010	3,859	3,850	3,611
-	-	-	-	-	-	-	-	-	-	-	-
14,252	14,767	14,729	15,155	14,620	14,889	15,741	15,870	16,160	17,893	17,809	16,980
1,646	1,739	1,696	1,799	1,752	1,691	1,759	1,741	1,933	2,042	2,150	2,268
1,291	1,320	1,356	1,413	1,450	1,542	1,628	1,587	1,579	1,605	1,657	1,524
420	550	643	699	614	662	674	813	689	735	707	1,459
7,727	7,756	7,651	7,826	7,652	7,800	8,267	8,427	8,561	8,677	8,578	8,000
3,168	3,402	3,383	3,418	3,152	3,194	3,413	3,302	3,398	4,834	4,717	3,729
-	-	-	-	-	-	-	-	-	-	-	-
20,325	20,436	23,264	23,139	22,340	21,558	21,477	20,302	19,227	18,788	18,525	18,001
359	372	424	416	391	363	377	405	500	918	865	869
3,319	3,422	3,473	3,412	3,391	3,336	3,187	2,955	2,612	2,213	2,236	2,222
439	409	1,239	1,157	1,237	1,112	675	665	632	662	606	711
16,208	16,233	18,128	18,154	17,321	16,747	17,238	16,277	15,483	14,995	14,818	14,199
-	-	-	-	-	-	-	-	-	-	-	-
17,677	18,977	19,119	19,368	18,248	17,972	16,952	16,689	15,476	15,070	15,464	14,751
807	914	851	850	832	827	786	787	874	882	908	890
1,729	1,846	2,016	2,021	1,991	1,969	1,860	1,749	1,509	1,478	1,467	1,406
508	536	557	579	553	512	514	504	463	476	445	419
761	1,006	1,301	1,304	1,202	1,175	1,361	1,329	1,184	1,283	1,276	827
13,872	14,675	14,394	14,614	13,670	13,489	12,431	12,320	11,446	10,951	11,368	11,209
-	-	-	-	-	-	-	-	-	-	-	-
20,225	20,101	20,215	20,756	19,920	19,522	19,494	19,206	16,388	16,503	16,118	14,982
320	320	320	320	305	300	305	354	851	843	778	786
2,930	2,930	2,930	2,930	2,800	2,776	2,775	2,461	1,498	1,671	1,574	1,661
1,001	1,576	1,576	1,614	1,131	1,094	1,098	299	239	238	253	226
15,974	15,275	15,389	15,892	15,684	15,352	15,316	16,092	13,800	13,751	13,513	12,309
-	-	-	-	-	-	-	-	-	-	-	-
76,671	77,743	81,060	82,119	78,551	77,119	76,509	74,919	70,261	72,113	71,766	68,325

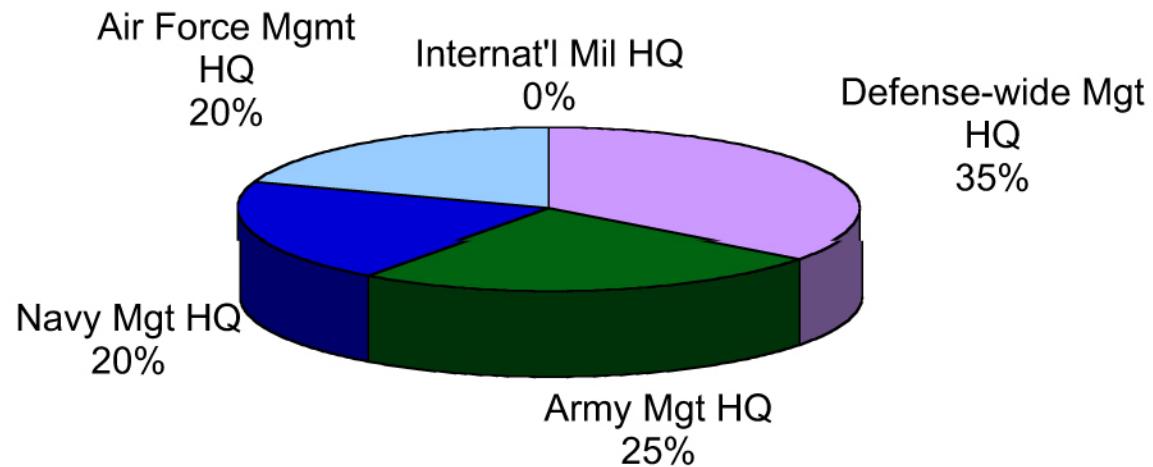
FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003
3,478	3,100	2,851	2,577	2,630	2,712	2,694					
-	-	-	-	-	-	-					
17,603	15,536	15,078	15,051	15,439	15,018	14,628	16,669				
2,194	2,152	2,108	2,129	2,078	2,054	2,072	2,134				
1,449	1,379	1,330	1,362	1,380	1,391	1,389	1,298				
1,261	1,309	1,259	1,196	1,276	922	586					
8,064	6,301	6,097	6,361	6,466	6,526	6,558	7,124				
4,635	4,395	4,284	4,003	4,239	4,125	4,023	6,113				
-	-	-	-	-	-	-					
16,998	14,884	13,802	12,296	11,490	11,462	10,819	11,623				
801	829	825	766	831	828	836	2,175				
2,050	2,010	1,896	1,749	1,704	1,707	1,724	2,241				
758	756	730	528	476	488	283	275				
13,389	11,289	10,351	9,253	-	-	-	6,932				
-	-	-	-	6,705	6,536	6,015					
-	-	-	-	1,774	1,903	1,961					
-	-	-	-	-	-	-					
14,183	12,712	12,657	11,951	11,583	10,881	10,448	9,565				
943	869	854	837	862	877	788	906				
1,235	1,141	1,107	1,104	1,147	1,071	1,071	1,071				
431	411	409	388	333	354	397	375				
646	579	514	463	325	233	300	1,121				
10,928	9,712	9,773	9,159	-	-	-	6,092				
-	-	-	-	4,370	4,114	3,877					
-	-	-	-	4,546	4,232	4,015					
-	-	-	-	-	-	-					
13,754	14,180	13,334	14,266	13,496	13,101	12,491	9,339				
819	853	941	1,016	949	931	883	1,075				
1,714	1,615	1,573	1,604	1,605	1,553	1,472	2,013				
180	228	225	215	583	542	522	1,503				
11,041	11,484	10,595	11,431	-	-	-	4,748				
-	-	-	-	3,913	3,904	3,710					
-	-	-	-	6,446	6,171	5,904					
-	-	-	-	-	-	-					
66,016	60,412	57,722	56,141	54,638	53,174	51,080	63,636				

FY 2004 FY 2005

DoD Management Headquarters Trends (1973-1998)



FY 1999 DoD Management Headquarters



DoD Management Headquarters Trends (1973-1998)

